

# TEAM 39

## Highland High School Robotics Team Budget Form

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Budget for the period 00/00/0000- 00/00/0000

INCOME	
SOURCE	AMOUNT
<i>Support</i>	
Government grants & contracts	\$ 0
Foundations	\$ 0
Corporations	\$ 0
United Way or other N/A	\$ 0
Federated campaigns N/A	\$ 0
Individual contributions Di's Creative Edge	\$ 0
Fundraising events & products Online Auction (Nov TBD \$)	\$ 0
Membership income N/A	\$ 0
<i>Revenue</i> N/A	
Earned income N/A	\$ 0
Other (specify) Companies have donated products for use (software) or fund raising sales. No cash donations so far. Current value \$8,358	\$ 0
<i>List top five donors</i> <i>(indicate actual vs. pending)</i>	
	\$
	\$
	\$
	\$
	\$
<i>Total income</i>	\$ 0

EXPENSE		
ITEM	Amount	%FT/PT
Salaries & wages <i>(for project budgets, breakdown by individual position and indicate full or part-time)</i>	\$ 0	N/A
All Volunteer	\$ 0	N/A
	\$	N/A
	\$	N/A
	\$	N/A
<i>Subtotal</i>	\$ 0	%
Insurance benefits & other related issues	\$ 0	
Consultants & professional fees	\$ 0	
Travel	\$ 0	
Equipment Tools, Tool Box, Cart,	\$ 0	
Supplies Paper, buttons, Poster Boards, Markers	\$ 0	
Printing & copying Shirts, Banner, Brochures, Flyers	\$ 0	
Telephone & FAX Donated	\$ 0	
Postage & delivery Donated	\$ 0	
Rent & utilities Web Site Hosting Annual Fee	\$ 0	
Other (specify)	\$ 0	
<i>Total expense</i>	\$ 0	
<i>Difference (income less expense)</i>	0	

## Jag Robotics Team Budget Form (page 2 of 2)

Program/Project Budget  
 Arizona FIRST Robotics Regional Competition  
 TBD 2<sup>nd</sup> FIRST Robotics Regional Competition

Budget for the period 00/00/0000- 00/00/0000

INCOME	
SOURCE	AMOUNT
<i>Support</i>	
Government grants & contracts Applied for a NASA Grant (\$6,000)	\$ 0
Foundations	\$ 0
Corporations Applied for an Intel Grant (≥\$6,000)	\$ 0
United Way or other	\$ 0
Federated campaigns	
Individual contributions	\$ 0
Fundraising events & products	\$ 0
Membership income	\$ 0
TBD	
<i>Revenue</i>	
Earned income	\$ 0
Other (specify)	\$ 0
<i>List top five donors</i> (indicate actual vs. pending)	
TBD	\$ 0
	\$
	\$
	\$
	\$
	\$
<i>Total income</i>	\$ 0
<i>Total income that has been secured</i> (in hand and/or committed)	\$ 0

EXPENSE		
ITEM	Amount	%FT/PT
Salaries & wages (for project budgets, breakdown by individual position and indicate full or part-time)	\$ 0	
	\$ 0	
	\$	
	\$	
	\$	
<i>Subtotal</i>	\$ 0	%
Insurance benefits & other related taxes		
Consultants & professional fees		
Travel	\$0	
Airfare & Hotel ≥\$5,000		
Equipment	\$ 0	
Supplies	\$ 0	
Parts, Metal, batteries, plastic, paint		
Printing & copying	\$ 0	
Telephone & FAX	\$ 0	
Postage & delivery	\$ 0	
Rent & utilities	\$ 0	
Other (specify) Arizona First Robotics Entry Fee ( \$6,000) 2 <sup>nd</sup> First Robotics Entry Fee ( \$4,000)	\$ 0	
<i>Total expense</i>	\$ 0	
<i>Difference (income less expense)</i>	\$ 10	

Is there any in-kind revenue or expense that you would like to tell us about? "In-kind" refers to the value of goods or services provided to your organization for free that would have otherwise needed to be purchased. Please list these items and their estimated value below.

Goods or Services	Estimated Value
Harbinger Knowledge Products (Web Software)	\$ 0
Articulate (Web Software)	\$0
Blatant Absorb LMS (Web Software)	\$0
Agileview (Web Software)	\$0
Wufoo (Web Software)	\$0
Disney Land (2, one day passes)	\$0
Total	\$0